

BUDGET FOR VILLAGE STACKS HOA

2023

ASSOCIATION FEES ANTICIPATED 50,400.00

MAINTENANCE	2,000.00
LAWN CARE	7,000.00
INSURANCE	3,000.00
OFFICE EXPENSES	500.00
MANAGEMENT	4,800.00
EXTERMINATING (Termite)	2,000.00
CLEANING (Amenity Room)	2,500.00
ELECTRIC (Street Lgt/Amenity)	3,400.00
WATER AND SEWAGE (Amenity Room)	1,500.00
TRASH (BGreen)	7,200.00
LEGAL AND ACCOUNTING	1,000.00
TAXES AND LICENSE	70.00
COMMON AREA	0.00
LANDSCAPING (Straw/Flowers)	3,700.00
IRRIGATION EXPENSE	1,200.00
RESERVE FOR CAPITAL EXPENSE	10,100.00
BANK SERVICE CHARGES	130.00
MEETING EXPENSE	300.00
TOTAL EXPENSE	50,400.00

Based on 20 @ 210.00/mo